

2013-2014

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PHILANTHROPY

FROM THE PRESIDENT

Dear Cabrini College community,

There is an adage about philanthropy that guides some of my fundraising efforts: People give because you meet needs, not because you have needs. Cabrini College has met the needs of moderate income, first-generation students since Mother Ursula opened the doors 58 years ago, and we still do today.

Currently, 50 percent of Cabrini undergraduates are the first in their family to attend college and 41 percent have incomes moderate enough to make them Pell Grant eligible. What's more, 99 percent of full-time undergraduates receive some form of financial aid, while the College extended its freeze on tuition, fees and room/board for the 2015-2016 academic year.

Cabrini meets the needs of students because of our mission and because it is the Cabrinian way. We've been able to do so in large part because of the generosity of our supporters like those featured in this Annual Report—supporters who believe an *Education of the Heart* has value for the individual student, the community and the world.

Supporters you'll read about in this Annual Report, like the Cavanaghs, who year after year increase their Patience Cavanagh McFadden Memorial Scholarship. Or John and Liz Schanz who offered a challenge gift this year with matching funds. Or the Pierce Fellows Program, a foundation-funded program recently established by the Pierce Fellows Foundation. Or like Maureen Matheson '68, who has given every year to Cabrini at least as long as the College started keeping digital records 33 years ago (how extraordinary is that!).

To everyone in this report who has supported the College and its students, thank you. You have my deepest gratitude and are in my prayers of appreciation.

Already moving full-speed with the Cabrini 2020 Roadmap to Growth, the College has big ambitions and clear plans about how to get there. Still, the College remains committed to keeping a Cabrinian education accessible and affordable to all who desire our *Education of the Heart* regardless of their financial challenges. Because of this commitment, Cabrini donors have a great opportunity to further partner with the College to help meet the needs of these deserving students and drive the future growth of Cabrini.

By creating new scholarships, further funding existing scholarships, contributing to the Annual Fund, establishing planned giving, giving to a capital project, or however you choose to contribute, you can give the gift of a Cabrinian education to deserving students. You can help the College meet their needs, so they can achieve their dreams and build the community.

To learn more about how to give, visit www.givetocabrini.com. Or you can always contact me at pres@cabrini.edu, and I can point you in the right direction.

In the spirit of gratitude,



Donald B. Taylor, Ph.D.
President

*This report reflect gifts made in the 2014 fiscal year.
The fiscal year runs from July 1, 2013 through June 30, 2014.*

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Alumni donors, our stalwart supporters and champions, provide vital support to Cabrini. Your generosity fuels the student experience through scholarship aid, building improvements and so much more.

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For 10th Year of Pierce Fellows, A Theme Emerges

Marking the 10th year that the Leo & Peggy Pierce Family Foundation has provided grants to high-achieving Cabrini students engaged in service, in 2014 the foundation provided a grant to tackle a specific, and very serious, national issue: hunger and food insecurity. Through direct service opportunities, research, education and advocacy, the grant will support educational programs both on and off campus and will allow the Wolfington Center at Cabrini to develop programming and initiatives within the community.

The grant supports:

- Pierce Fellows, Cabrini students who, in collaboration with the Wolfington Center, will spend time researching, advocating for change and serving the community for an entire academic year;
- Mini-grants that can resource student-led food drives, service days with community agencies and other activities around hunger and food insecurity; and
- Lectures, workshops and conferences.

One event partly supported through the grant was the Convergence of Childhood Obesity and Hunger Forum held at the College in February 2015. The forum brought national and regional speakers together with students and community leaders to discuss food insecurity, food waste, childhood nutrition and hunger. A team of students and faculty worked with Sodexo, the campus' dining services, to donate excess food from the event to a local church community that serves those in need. The leftover food donated from just one event weighed 23.75 pounds.

Students, faculty and staff are collaborating to examine the factors leading to hunger and food insecurity, including immigration, human trafficking, employment issues, health and well-being, community development and education. More ongoing programs include a growing food recovery initiative that helps to divert surplus food from landfills by using it to feed people and animals and to nourish soil, and a forum of college students, faculty and staff who meet regularly to discuss food access issues and how the Cabrini community can address them.

The Pierce Family Foundation has provided support for Pierce Scholars at Cabrini since 2004. The program funds five to six students each year who actively serve as leaders in the College's community outreach programs. This core group of Cabrini College's most capable and community-minded students plays a leadership role in building bridges between the campus and the wider community. The student-designed projects combine direct service with advocacy and build involvement from other students on campus.

*Current Pierce Scholars with Jeff Gingerich, Ph.D.,
Interim Provost & Vice-President, Academic Affairs (right)*



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ALUMNI DONORS

Alumni Feature: Karen Morris '75

Karen Morris, a retired teacher living in South Carolina, has been giving to Cabrini College for 33 consecutive years (if not more).

Karen always wanted to be a teacher and fell in love with Cabrini College's campus and welcoming atmosphere. She decided to apply and was awarded financial aid, making the decision to attend an easy one.

Once on campus, she started to meet people from different walks of life, with different experiences and opinions. "My Cabrini experience was so good," Karen explains, "I've been out of college for 40 years, and I still keep in touch with a lot of my classmates and friends."

The Cabrini experience was made even better with the hands-on experience she received in the education program. Through practical classroom experience teaching at Wayne Elementary, she was more than ready to be a teacher upon graduation. Karen reflects that Cabrini broadened her horizons and prepared her for the world.

Karen has been a stalwart supporter of Cabrini because of her positive experiences and the career preparation that she received. Now, through her generosity, Karen is ensuring that current Cabrini students receive the same transformative education. "I give back, because Cabrini opened my eyes to the world—more of the world—and gave me a great foundation to go out into life and the work world and make something of myself."



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Soon, the Class of 2015 will join the ranks of our illustrious alumni. We welcome these new mentors and citizens of the world, and we thank those already contributing to Cabrini College (see page 23).

WOODCREST

WOODCREST SOCIETY

The Woodcrest Society honors dedicated benefactors who safeguard and advance the mission of Cabrini College through their gifts of \$1,000 or more throughout the year. These leadership donors provide essential financial support to the College and are acknowledged as Cabrini's most passionate and engaged patrons.

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The 1957 Legacy Society was established to recognize and thank alumni, parents, faculty and friends of Cabrini who have made a bequest or a planned gift to the College. These members, by including Cabrini College as beneficiaries in their wills, insurance policies or retirement accounts, are helping to provide for upcoming generations of students and scholars.

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* realized in FY14

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PARENTS

Current parents, parents of alumni and grandparents are crucial contributors to the Cabrini community. They support the well-being of our students and the following family members go one step further by supporting the College.

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Trustee's Climb Helps Cabrini Reach New Heights



Cabrini Trustee John Schanz and wife Liz “stepped up” in February 2014 with a challenge to the Cabrini community. To celebrate their 50th birthday, the Schanzs climbed Mount Kilimanjaro—the highest peak in Africa—while fundraising for five of their favorite philanthropic interests, including Cabrini College.

To recognize the seven-day climb, dubbed “Johnamanjaro,” the couple challenged Cabrini alumni, faculty, parents, staff and friends to raise \$10,000, which the Schanzs would match.

However, fundraising for the climb was so successful that the College received \$39,544 as a result. Money raised went to the Cabrini Annual Fund, which benefits students and the entire Cabrini community through scholarships, academic programs, technological upgrades, lab equipment, library resources, athletics, students programs and much more.

“We enjoy sharing our wins and inspiring others to donate to worthy endeavors,” John says about their leadership gifts. “There’s no question that my successes in life wouldn’t have been possible without learning, teachers, my education and the opportunities that those life experiences created for me.”

The Schanzs reached the summit of Mount Kilimanjaro, at an elevation of 19,341 feet, on the morning of John’s birthday, Feb. 13.

FRIENDS

FRIENDS

Faculty, staff and friends provide invaluable support to the College. We couldn't provide the transformative Cabrini experience without their generosity.

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CORPORATIONS, FOUNDATIONS & ORGANIZATIONS

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Gifts made in honor of and in memory of family, friends and colleagues are a special way to pay tribute while supporting the Cabrini mission.

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Albert Augustine
Amedeo Giorgi

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SCHOLARSHIPS & ENDOWMENTS

Through the generous support of our alumni, family and friends, these sustainable, long-term funds help Cabrini attract the best students regardless of financial need.

1976 Foundation Fund for the
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Media Chapter of UNICO
International Scholarship

Waterloo Gardens Scholarship

STUDENTS

STUDENT PHILANTHROPY

Cabrini students give back in so many ways, and we are honored that the following students made Cabrini a priority during the 2013-2014 year.

Class of 2015

Howard Blake III
Deleon Floyd
Kevin Kessler
Amber Keys
Kristofer Knight
Jonathan Miller
Christian Protesto
Deanna Rey
Vernon Robinson
Theresa Stevens
Aaron Walton-Moss
Jason Williams
Allison Wudarski

Class of 2016

Dana C. Peterson
Allison D. Vallen

Class of 2017

John R. Alizzi
Deryl Bagwell
Gianni T. Bain
Justin T. Berry
Philip G. Breslin
Deon D. Brown
Ryan Charity
Kyle B. Chevalier
Bradley Fagan
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Brent M. Mahoney
Joshua K. Malone
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Kane B. McGovern
Cameron Monroe
Justin A. Rawlings
Christian J. Serratore
Aubrey R. Thomas
John W. White
Sasha J. Wozniak

Cabrini Students Succeed through *Patience*

Rebecca Wagenbaur '16 is a business major with a minor in Spanish, and she has been named to the Dean's List every semester at Cabrini. Serena Cooper '18 is a psychology major and biology minor with plans to earn a doctorate in neuroscience.

Both students are recipients of the Patience Cavanagh McFadden Memorial Scholarship, which was established in 1978 by the Cavanagh family in memory of Patience Melville (or "Mele" as she was affectionately called by friends and family), a 1963 biology alumna of Cabrini College.

Mele's brother, Bill Cavanagh, says, "In my mind what made Mele unique was her social awareness long before such a thing was fashionable. She believed that rather than doing for others it was more important to provide the means for them to do for themselves. So establishing the scholarship seemed to be the logical extension of that philosophy." The scholarship is awarded to students who show a sincere concern for the well-being of others and demonstrate academic excellence.



Patience Cavanagh McFadden '63

"Without scholarships like this one I would not be able to attend Cabrini College," Wagenbaur says in a letter to the Cavanagh family. Her family was struggling financially, and Wagenbaur wasn't sure about her collegiate future. "The scholarship is helping me progress through college with less worries," she says.

That is why Wagenbaur is not wasting a minute of her time at Cabrini. She helps feed the homeless each month during "PB&J Nights" with Campus Ministry, and she mentors Latino students in literacy skills at Norristown Area School District. In fact, her work with Latino students has helped Wagenbaur find her passion by using her fluency in Spanish to make a difference. And she plans to pursue her master's degree and move to Austin, Texas, to take better advantage of her ability to speak Spanish.

Cooper was active in a number of student clubs in high school and volunteered extensively. Now, in her first year of college, she is looking forward to joining the tennis team, fashion club and Relay for Life.

"An opportunity that I have at Cabrini is being part of a Learning Community," Cooper says. "Through the learning community, I have made wonderful friends and have a close connection with my professors."

Cavanagh has met many of the students who have received the scholarship in his sister's memory, and he and his family attend events at Cabrini whenever they can. "We are gratified to be considered members of the Cabrini community."



Bill Cavanagh

CLASSIC

25TH ANNUAL CABRINI CLASSIC

The Cabrini Classic is one of the most successful fundraising events. On May 5, 2014, our generous sponsors and supporters made it another great year for student support!

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 Lawrence Persick

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 Mary Lou Corbin Sicoli, Ph.D.,
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 Yangming
 Joel M. Zazyczny '89 BOT
 Sharon Shipley Zubricky '76 BOT
 and John J. Zubricky

GIVING REPORT

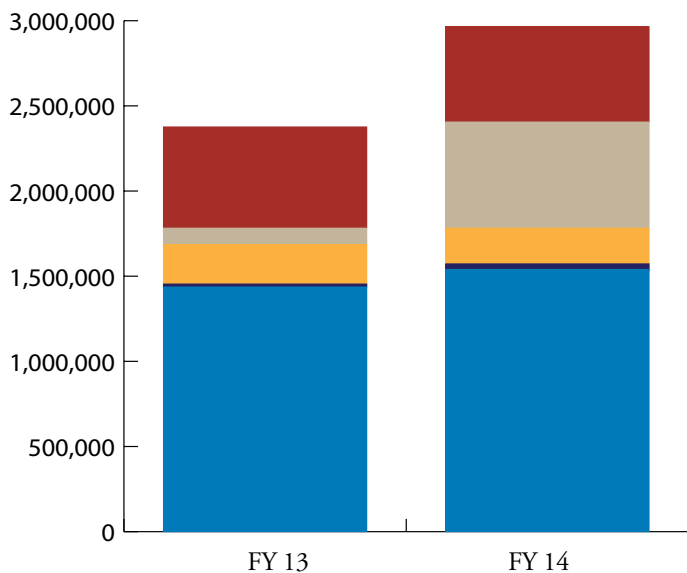
In 2013–14, giving to Cabrini College increased thanks to the generosity of our donors. We saw growth in support from all constituent groups, resulting in “Total Giving” beyond \$2.9 million.

Contributions By Allocation

Unrestricted Gifts	
Cabrini Annual Fund	\$429,687
Cabrini Classic Proceeds	\$361,135
Subtotal Unrestricted	\$790,822
Restricted Gifts	\$2,173,309
Total Charitable Giving	\$2,964,131

Contributions By Constituency

Alumni	\$558,867
Friends	\$237,481
Parents	\$623,305
Current Students	\$4,519
Corporations, Foundations, and Organizations	\$1,539,959
Total Giving	\$2,964,131



Contributions By Constituency

- Corporations, Foundations, and Organizations
- Current Students
- Friends
- Parents
- Alumni

FINANCIAL REPORT

Operating activities based on audited financial statements for the year running July 1, 2013–June 30, 2014.

Under the new leadership of Donald B. Taylor, Ph.D., who became president on July 1, 2014, Cabrini College has entered a dynamic multi-year plan, the 2020 Roadmap to Growth. The College is already seeing positive effects from the new plan, including strong growth of more than 25% in its first-year class size for 2015 and is currently on track for continuing this growth into 2016.

This plan positions the College to restore its financial performance to a positive operating budget over the coming years by expanding programmatic offerings and diversifying its audiences. Colleges across the U.S. have faced many challenges since the recession, including changing high school demographics and lower enrollment numbers. Cabrini faced similar lower enrollment, which contributed to the operating deficit in fiscal year 2014. The year's loss, however, was nearly offset by a strong balance sheet and earnings on investment, causing very little impact on Cabrini's cash flow. The College ended the year with a relatively flat net asset value of \$110.4 million when compared to last year, leaving Cabrini in stable financial shape.

CABRINI'S STRONG FINANCIAL INDICATORS TOOL (FIT) SCORE

The Council of Independent Colleges' Financial Indicators Tool (FIT) provides an easily understood assessment of an institution's financial performance that can be tracked over time and benchmarked against similar institutions.

Cabrini's FIT score of 5.7 (out of 10) is higher than the national median of 2.5, reinforcing the strength of the institution.

By expanding academic programs, delivery models, and student audience, the 2020 Roadmap provides alternative revenue streams and bolsters existing program enrollment rates. The projected increase in revenue sets Cabrini on course for steadily reversing the operating deficit and for reinvesting funds into the campus.

You can find out more about the 2020 Roadmap to Growth online at www.cabrini.edu/2020Roadmap.

JULY 1, 2013–JUNE 30, 2014

Statement of Financial Position

as of June 30, 2014

Assets

Land, Building, Equipment (net depreciation)	54,442,002
Endowment Investments	44,141,538
Short Term Investments	39,800,735
Other Assets	10,475,886
Cash	3,415,840

Total Assets **\$152,276,001**

Liabilities

Long Term Debt	33,140,000
Other Liabilities	3,267,882
Accounts Payable	2,836,086
Accrued Salaries and Benefits	2,666,345

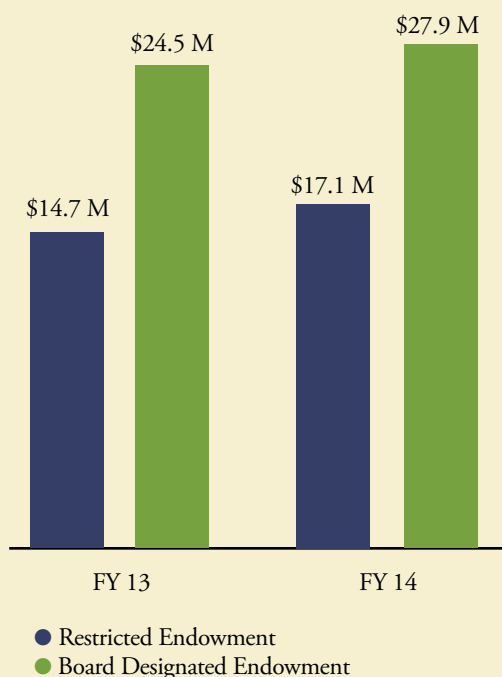
Total Liabilities **\$41,910,313**

Net Assets

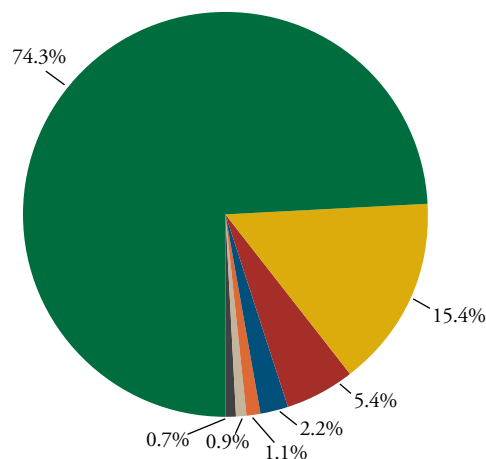
Unrestricted	91,491,319
Temporarily Restricted	10,685,592
Permanently Restricted	8,188,777

Total Net Assets **\$110,365,688**

Endowment Net Assets



Operating Income



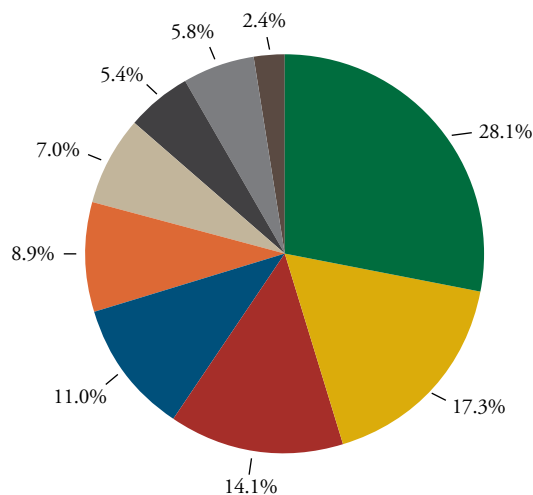
Revenue

FY14

Tuition and Fees (gross)	46,688,806
Auxiliary Enterprises (including room and board gross)	9,681,594
Private Gifts and Grants	3,377,538
Endowment Income	1,380,361
Investment Return	699,273
Government Grants	593,223
Other Revenue	454,338

Total revenue **\$62,875,133**

Operating Expenditures



Expenditures

College Aid to Students	19,179,349
Instruction	11,757,037
Student Services	9,590,646
Administrative Support	7,464,921
Plant Operation and Maintenance	6,079,958
Depreciation	4,768,395
Academic Support	3,687,314
Auxiliary Enterprises	3,970,612
Debt Service	1,616,641

Total expenditures **\$68,114,873**

THANK YOU!



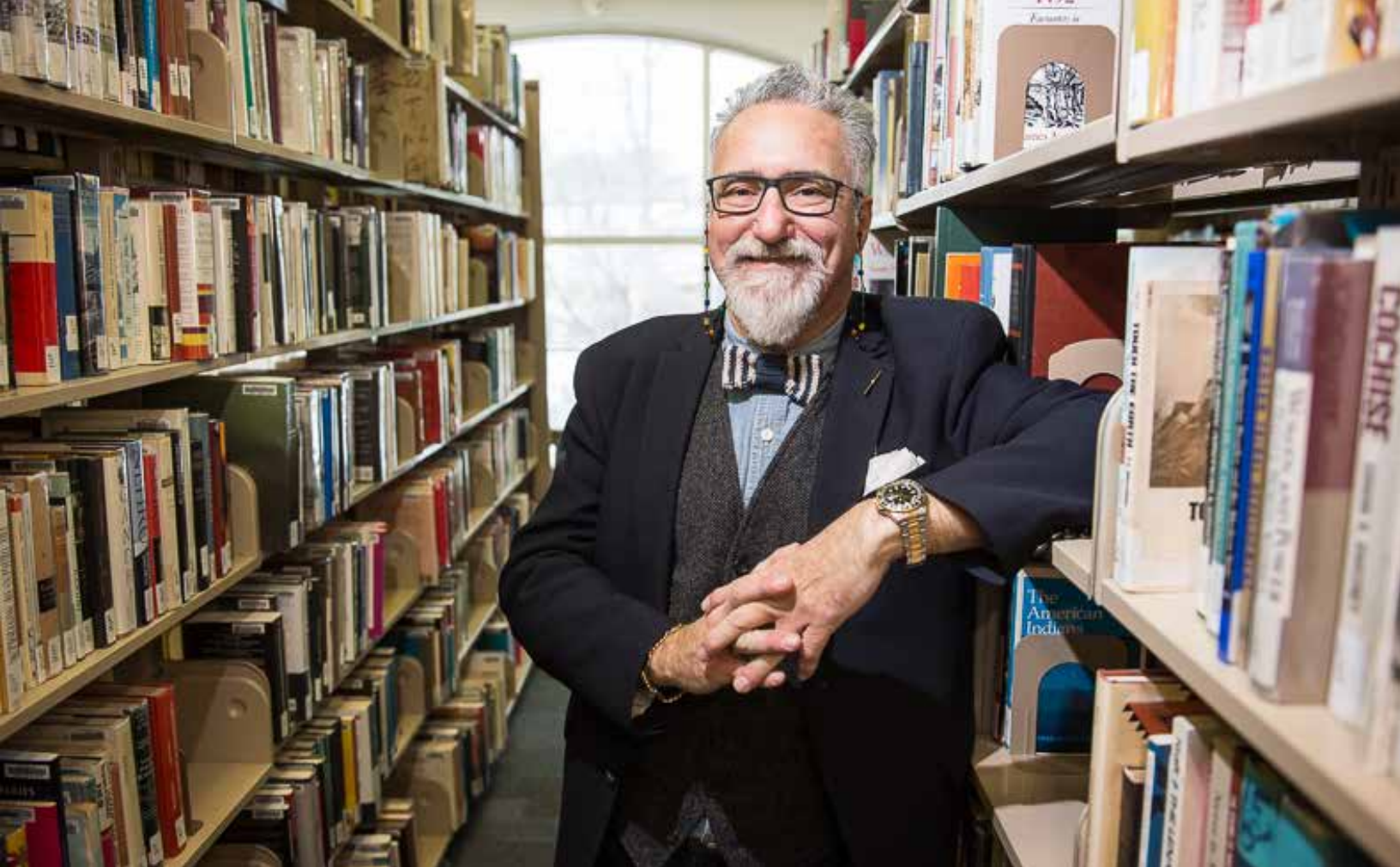
... for creating new opportunities



... for believing in a transformative education



... for securing Cabrini's future for generations to come



WHAT IS YOUR LEGACY?

Your support will ensure that generations of Cabrini students have a transformative education that prepares them to be active citizens of the world.

For information on naming Cabrini College a beneficiary of your will, trust, IRA or insurance policy, please call 610-902-8203 or email giftplanning@cabrini.edu.

www.cabrini.edu/giftplanning

Why Did David Tori '80 Make a Bequest to Cabrini?

"Because it feels really, really good!"

As a student, David Tori '80 was the first-ever appointed advisor to the president of the Student Government Association. Now, he is the vice president of a small, Midwestern pharmaceutical company. Cabrini made a difference in his life, and now he is turning it around to make a difference at Cabrini.